

I, the Undersigned authority, do hereby certify that the attached agenda of meeting of the McAllen Public Utility Board of Trustees is a true and correct copy and that I posted a true and correct copy of said notice on the bulletin board in the Municipal Building, a place convenient and readily accessible to the general public at all times, and said Notice was posted on the <u>25th</u> day of <u>October, 2024</u> at <u>3:00 P.M.</u> and will remain so posted continuously for at least 72 hours preceding the scheduled time of said meeting in accordance with Chapter 551 of the Texas Government Code.

Juan J. Rodriguez Interim Utility Board Secretary



BOARD OF TRUSTEES MEETING TUESDAY, OCTOBER 29, 2024 – 4:00 PM MCALLEN CITY HALL - 3RD FLOOR 1300 HOUSTON AVE, MCALLEN, TX 78501 AGENDA

AT ANY TIME DURING THE COURSE OF THIS MEETING, THE MCALLEN PUBLIC UTILITY BOARD MAY RETIRE TO EXECUTIVE SESSION UNDER TEXAS GOVERNMENT CODE 551.071(2) TO CONFER WITH ITS LEGAL COUNSEL ON ANY SUBJECT MATTER ON THIS AGENDA IN WHICH THE DUTY OF THE ATTORNEY TO THE MCALLEN PUBLIC UTILITY BOARD UNDER THE TEXAS DISCIPLINARY RULES OF PROFESSIONAL CONDUCT OF THE STATE BAR OF TEXAS CLEARLY CONFLICTS WITH CHAPTER 551 OF THE TEXAS GOVERNMENT CODE. FURTHER, AT ANY TIME DURING THE COURSE OF THIS MEETING, THE MCALLEN PUBLIC UTILITY BOARD MAY RETIRE TO EXECUTIVE SESSION TO DELIBERATE ON ANY SUBJECT SLATED FOR DISCUSSION AT THIS MEETING, AS MAY BE PERMITTED UNDER ONE OR MORE OF THE EXCEPTIONS TO THE OPEN MEETINGS ACT SET FORTH IN TITLE 5, SUBTITLE A, CHAPTER 551, SUBCHAPTER D OF THE TEXAS GOVERNMENT CODE.

CALL TO ORDER

PLEDGE

INVOCATION

EMPLOYEE OF THE YEAR - DANIEL LARA, WASTEWATER PLANT

1. MINUTES:

- a) Approval of the Regular Meeting Minutes for October 15, 2024.
- 2. CONSENT AGENDA: (All matters listed under Consent Agenda are considered to be routine by the Governing Body and will be enacted by one motion. There will be no separate discussion of these items; however, if discussion is desired, that item(s) will be removed from the Consent Agenda and will be considered separately.)
 - a) Approval of 29th Sunrise Village Subdivision (2 Lots- Residential)
 - b) Approval of Mediterranean Subdivision.
 - c) Approval of Georgia Subdivision (1-Lot, Residential)

3. UTILITY LAYOUTS:

- a) Discussion and Possible Approval of the participation request from the developer of the Nemont Estates II Subdivision.
- b) Discussion and Possible Approval of the Developers Wastewater Final Reimbursement Subdivision Certificate for the Nemont Estates II Subdivision.
- c) Discussion and Possible Approval of MPU's Wastewater Final Reimbursement Certificate for participation to the Nemont Estates II Subdivision.

4. FUTURE AGENDA ITEMS

5. EXECUTIVE SESSION, CHAPTER 551, TEXAS GOVERNMENT CODE, SECTION 551.071 CONSULTATION WITH ATTORNEY, SECTION 551.072 LAND TRANSACTION, SECTION 551.074 PERSONNEL MATTERS; SECTION 551.087 ECONOMIC DEVELOPMENT NEGOTIATIONS

a) Consultation with City Attorney regarding pending litigation. Tex. Gov't Gode Sec. 551.071.

ADJOURNMENT

IF ANY ACCOMMODATION FOR A DISABILITY IS REQUIRED (OR INTERPRETERS FOR THE DEAF), NOTIFY UTILITY ADMINISTRATION (681-1630) FORTY-EIGHT (48) HOURS PRIOR TO THE MEETING DATE. WITH REGARD TO ANY ITEM, THE MCALLEN PUBLIC UTILITY BOARD OF TRUSTEES MAY TAKE VARIOUS ACTIONS; INCLUDING BUT NOT LIMITED TO RESCHEDULING AN ITEM IN ITS ENTIRETY FOR A FUTURE DATE OF TIME. THE MCALLEN PUBLIC UTILITY BOARD MAY ELECT TO GO INTO EXECUTIVE SESSION ON ANY ITEM WHETHER OR NOT SUCH ITEM IS POSTED AS AN EXECUTIVE SESSION ITEM AT ANY TIME DURING THE MEETING WHEN AUTHORIZED BY THE PROVISIONS OF THE OPEN MEETINGS ACT.

THE NEXT REGULARLY SCHEDULED BOARD MEETING WILL BE HELD ON NOVEMBER 12, 2024.



AGENDA ITEM <u>1.a.</u>

PUBLIC UTILITY BOARD

 DATE SUBMITTED
 10/22/2024

 MEETING DATE
 10/29/2024

- 1. Agenda Item: Approval of the Regular Meeting Minutes for October 15, 2024.
- 2. Party Making Request:
- 3. Nature of Request:
- 4. Budgeted:

Bid Amount:	Budg	geted Amount:
Under Budget:	Over	Budget:
	Amou	unt Remaining:

- 5. Reimbursement:
- 6. Routing: Savannah Arredondo

Created/Initiated - 10/22/2024

- 7. Staff's Recommendation:
- 8. City Attorney: Approved. AWS
- 9. MPU General Manager: Approved MAV
- 10. Director of Finance for Utilities: Approved- MSC

STATE OF TEXAS COUNTY OF HIDALGO CITY OF MCALLEN

The McAllen Public Utility Board (MPUB) convened in a Regular Meeting on **Tuesday**, **October 15, 2024**, at 4:00 pm at McAllen City Hall, Commission Chambers with the following present:

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	Charles Amos	Chairman
	Ernest Williams	Vice-Chairman
	Albert Cardenas	Trustee
	Ricardo Godinez	Trustee
Absent:	Javier Villalobos	Mayor/Ex-Officio
Staff:	Marco A Vega, P.E.	General Manager
	Juan J. Rodriguez	Assistant General Manager
	Austin Stevenson	Interim City Attorney
	David Garza	Director of Wastewater Systems
	Rafael Balderas, E.I.T.	Assistant to the Utility Engineer
	Juan Vallejo	Assistant Director of Water Systems
	Maria Chavero	Director of Treasury Management
	Janet Landeros	Grants and Contracts Coordinator
	Erika Gomez, P.E.	Interim Utility Engineer
	Carlos Gonzalez, P.E.	Utility Engineer
	Edward Gonzalez	Director of Water Systems
	Jim Bob Sides	Video Production Specialist
	Patrick Gray, E.I.T.	GIS Coordinator
	Valeria Rios	Treasury Accountant
	Katia Falcon	Water Ed. and Comm. Coordinator
	Yesenia Tijerina	Water Ed. And Comm. Coord. Assist.
	Gerardo Noriega	Director of Purchasing and Contract.
		8 8

CALL TO ORDER:

Chairman Amos called the meeting to order at 4:06 p.m.

6. <u>EXECUTIVE SESSION, CHAPTER 551, TEXAS GOVERNMENT CODE,</u> <u>SECTION 551.071 CONSULTATION WITH ATTORNEY, SECTION</u> <u>551.072 LAND TRANSACTION, SECTION 551.074 PERSONNEL</u> <u>MATTERS; SECTION 551.087 ECONOMC DEVELOPMENT</u> <u>NEGOTATIONS</u>

Chairman Amos recessed the meeting at 4:07 p.m. to go into Executive Session. Chairman Amos reconvened the meeting around 5:12 p.m.

a) Evaluation of General Manager (Section 551.074 T.G.C)

Austin Stevenson, Interim City Attorney recommended staff and City Human Resources Department staff to take action as discussed in executive session.

Trustee Cardenas moved to approve recommendation. Trustee Godinez seconded the motion. The motion carried unanimously by those present.

b) <u>Consultation with City Attorney regarding pending litigation (Section</u> <u>551.071, T.G.C).</u>

Austin Stevenson, Interim City Attorney, stated no action in necessary for items 6b through 6d.

- c) <u>Consultation with City Attorney regarding legal aspects of financial ratings</u> (Section 551.071 T.G.C)
- d) <u>Consultation with City Attorney regarding legal aspects of proposed</u> <u>contractual agreement (Section 551.071 T.G.C)</u>

1. MINUTES:

a) <u>Approval of the Minutes for the Regular Meeting held September 24, 2024.</u>

Trustee Cardenas moved to approve the minutes for the regular meeting held September 24, 2024. Trustee Godinez seconded the motion. The motion carried unanimously by those present.

2. <u>CONSENT AGENDA:</u>

Trustee Cardenas moved to approve items 2a through 2c. Trustee Godinez seconded the motion. The motion carried unanimously by those present.

- a) <u>Consider authorizing the General Manager to enter into a Memorandum of</u> <u>Understanding with the Texas Department of State Health Services (DSHS</u> <u>MOU No. HHS001454300009) for the DSHS wastewater monitoring program.</u>
- b) Approval of Pecan Heights (13 Lots- Townhome units)
- c) Approval of Habitat at Hackberry Subdivision (2 Lot Family Residential)

3. ORDERS:

a) <u>Consideration and Approval for Final Reconciliation Change Order #1 for the</u> 2024 Manhole Rehabilitation Project Phase VI.

Mr. Marco Vega, P.E., General Manager, stated this change order is for a credit of \$199.68.

Vice-Chairman Williams moved to approve for Final Reconciliation Change Order #1 for the 2024 Manhole Rehabilitation Project Phase VI. Trustee Godinez seconded the motion. The motion carried unanimously by those present.

b) <u>Consideration and possible approval of an addendum to the permanent water</u> <u>supply and delivery contract with Hidalgo County Irrigation District No. 1 as</u> <u>approved by the McAllen Public Utility.</u>

Mr. Marco Vega, P.E., General Manager, stated McAllen Public Utility is wanting to purchase 1,333 acre-feet of water from Hidalgo County Irrigation District No. 1.

Trustee Cardenas moved to approve the addendum to the permanent water supply and deliver contract. Trustee Godinez seconded the motion. The motion carried unanimously by those present.

4. MANAGER'S REPORT:

a) <u>Appointment of Public Utility Board Trustee to the City of McAllen's Audit</u> <u>and Investment Committee.</u>

Mr. Marco Vega, P.E., General Manager, acknowledge Chairman Amos' tenure and service in the City Audit and Investment Committee. He thanked the Chairman for representing MPU in the Committee and underscored the importance of all the endeavors undertaken by the Committee members.

Trustee Cardenas made a motion to-nominate Vice-Chairman Williams to the City of McAllen's Audit and Investment Committee. Trustee Godinez seconded the motion. The motion carried unanimously by those present.

5. FUTURE AGENDA ITEMS

Mr. Marco Vega, P.E., General Manager, recognized Vice-Chairman Williams for being awarded Public Officials Award at WEFTEC Conference.

Mr. Vega also wanted to recognize McAllen Public Utility Wastewater Department for receiving an award from TML Conference for Municipal Excellence Award recognizing the water reuse system expansion.

Lastly Mr. Vega wanted to remind staff and board members of the McAllen Public Utility Annual Night Out happening October 17, 2024 at the McAllen Public Library from 5 to 7:00 P.M.

ADJOURNMENT

There being no other business to come before the Board, the meeting was unanimously adjourned at 5:18 p.m.

Attest:

Charles Amos, Chairman

Juan J. Rodriguez Interim Utility Board Secretary



AGENDA ITEM <u>2.a.</u>

PUBLIC UTILITY BOARD

 DATE SUBMITTED
 10/22/2024

 MEETING DATE
 10/29/2024

- 1. Agenda Item: <u>Approval of 29th Sunrise Village Subdivision (2 Lots-Residential)</u>
- 2. Party Making Request: Erika Gomez, Developmental Activities
- 3. Nature of Request: The approval of 29th Sunrise Village Subdivision.
- 4. Budgeted:

Bid Amount: _____ Under Budget:

Budgeted Amount: Over Budget: Amount Remaining:

- 5. Reimbursement:
- 6. Routing: Patrick Gray Created/Initiated - 10/22/2024
- 7. Staff's Recommendation: <u>Staff recommends the approval of 29th Sunrise</u> <u>Village Subdivision.</u>
- 8. City Attorney: Approved. AWS
- 9. MPU General Manager: Approved MAV
- 10. Director of Finance for Utilities: Approved- MSC

Memo

TO:	Marco A. Vega, P.E., General Manager
	J.J. Rodriguez, Asst. General Manager
THRU:	Carlos Gonzalez, P.E., Utility Engineer
	Erika Gomez, P.E., Utility Engineer
FROM:	Patrick R. Gray, E.I.T., GIS Coordinator
DATE:	October 29, 2024

SUBJECT: Approval of 29th & Sunrise Valley Subdivision

This property is located on the southeast corner of 29th St. and Grambling Ave. The subdivision is located within the McAllen City Limits and consists of 1.106 acres with two (2) residential lots.

The subdivision application was originally filed with the City on January 19, 2024 and received preliminary P&Z approval on February 6, 2024. The information required from the developer's engineer for this agenda was received on October 21, 2024.

Utility plan/availability is described as follows:

1. Water: The developer is proposing to make one (1) service connection to the existing 8" water line located on the north of the second lot facing Grambling Ave. The first lot facing 29th St. will be utilizing the existing water service and no other water utility improvements will be installed.

2. **Sewer**: The developer is proposing to connect to an existing 12" sanitary sewer line located on the north side of Grambling Ave. a 4-IN sewer service. The first lot will be utilizing the existing sewer service connecting the sewer main along 29th St. and no other sewer improvements will be installed.

3. The property falls within the MPU Alton Reimbursement and the Northgate Waterline Project.

Staff recommends MPUB approval of the subdivision application as proposed subject to the following:

1.) Dedication of a utility easement, possibly along the perimeter of the property.

- 2.) Installation of the proposed public utility infrastructure to be constructed as proposed.
- 3.) Payment of a Sanitary Sewer and Waterline Reimbursement to MPU in the amount of \$1,795.92

Staff will be available for further discussion/questions at the MPUB meeting.

Thank you



Utility Narrative

August 9, 2024

29th Sunrise Valley

McAllen, Texas

for

Legal Description

BEING A SUBDIVISION OF A 1.106 ACRE TRACT OF LAND OUT OF LOT 47, LA LOMITA IRRIGATION & CONSTRUCTION CO. SUBDIVISION OF PORCIONES 61, 62 & 63, HIDALGO COUNTY, TEXAS, ACCORDING TO PLAT RECORDED IN VOL. 24, PG. 68, DEED RECORDS, HIDALGO COUNTY, TEXAS.

Location

This two lot residential subdivision is locate on the southeast corner of N. 29th Street and Grambling Avenue.

Usage

Presently, this site is occupied by two single family residences, with patios, driveways, carports, and other improvements typical of single family developments. The purpose of this subdivision is to create a new lot for the smaller residence in the rear (Lot 2), as the Owner is downsizing and selling the larger house on proposed Lot 1.

Water Service

The site is by an existing City of McAllen 16 inch waterline located on the west side of N. 29th Street. There is an existing 8 inch City waterline on the south side of Grambling Avenue.

Proposed for this site is a new 1 inch water service on the 8 inch Grambling waterline to provide an independent water service for the smaller residence on proposed Lot 2.

Fire Protection

Fire protection for this development is by an existing fire hydrant, on the 8 inch Grambling Avenue line, located at the northeast corner of the subdivision. No additional fire hydrants are proposed.

Sanitary Sewer Service

Both residences on the site are served by a six inch sanitary sewer service on a 36 inch gravity sanitary sewer line on the east side of N. 29th Street. A 12 inch gravity sanitary sewer line also exists on the north side of Grambling Avenue.

Proposed Lot 1 will continue to be served by the existing service on the 36 inch N. 29th Street line, while a new 4 inch service will be constructed on the 12 inch Grambling line and bored under the existing pavement on Grambling Avenue. The existing residence on Lot 2 will be disconnected from the N. 29th Service line to have its own sewer service.



202 South 4th Street, McAllen, Texas 78501 * (956)683-1000 E-mail: <u>SEC@SpoorEng.com</u>

REIMBURSEMENT WAIVER

STATE OF TEXAS

§

COUNTY OF HIDALGO §

THIS CERTIFICATE, issued by the McAllen Public Utilities (MPUB), as authorized by such Board of Trustees, hereinafter called the MPUB, to <u>TRUSTEES OF THE DMJ FAMILY TRUST</u>, hereinafter called the DEVELOPER.

1. The DEVELOPER is the developer of the following described property: 29TH SUNRISE VALLEY

SUBDIVSION, and proposes to construct Utility Improvements as shown on a plan designed by

Spoor Engineering Consultants, Inc., dated AUGUST 9, 2024, hereinafter called

IMPROVEMENTS, as approved by the McAllen Public Utility Board on

	ISSUED in triplicate originals this	day of	2024.
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CITY OF MCALLEN BY THE MCALLEN PUBLIC UTILITY

BY:

Mark Vega, P.E. General Manager, McAllen Public Utility Post Office Box 220 McAllen, Texas 78505-0220 956-681-1630

ATTEST

MPUB Secretary

DEVELOPER:

DAMASO DOMINGUEZ JR. Trustee of the DMJ Family Trust

^{2.} By the execution of this the Developer certificate hereby waives and disclaims the right to obtain reimbursement from Intervening Developers in accordance with the MPUB's Reimbursement Policy.

SUBDIVISION REIMBURSEMENT WORKSHEET 29TH SUNRISE VALLEY SUBDIVISION

WATER LINE RE	MB. CALCULATI	ONS		N NAS
WATER: COST: 10% ADMIN FEE	MPU NORTHGA \$1,118.38 x <10 YEARS	TE WATER L 1 AC	INE \$1,118.38 111.84	
SEWER LINE REI	MBURSEMENT			\$1,230.22

SEWER:	MPU ALTON SEWER			
COST:	\$514.27 x	1 AC	\$514.27	
10% ADMIN FEE	<10 YEARS		51.43	

TOTAL REIMBURSEMENT DUE

\$1,795.92

Prepared By:

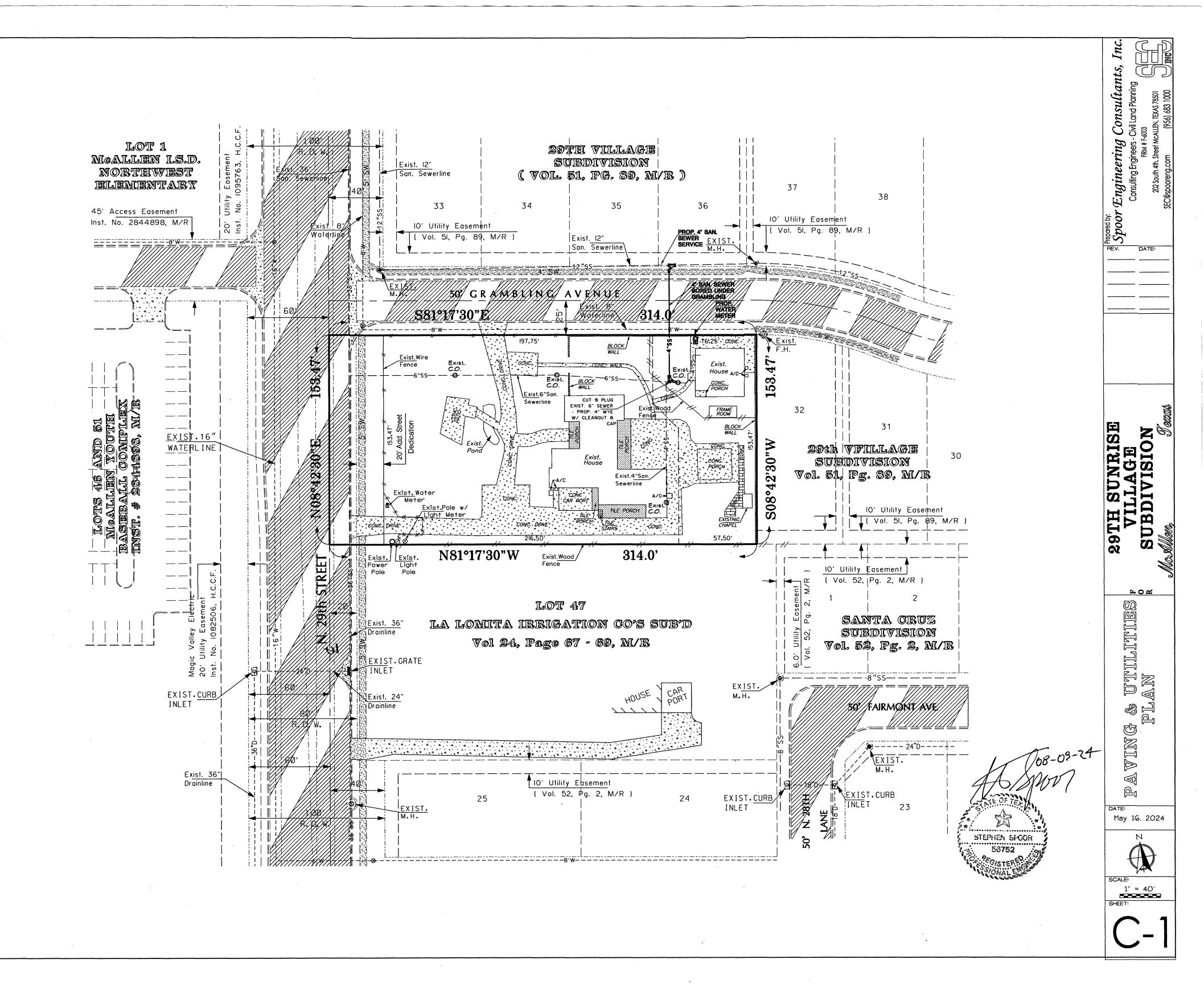
Date: \$/14/24 Reviewed By: AL

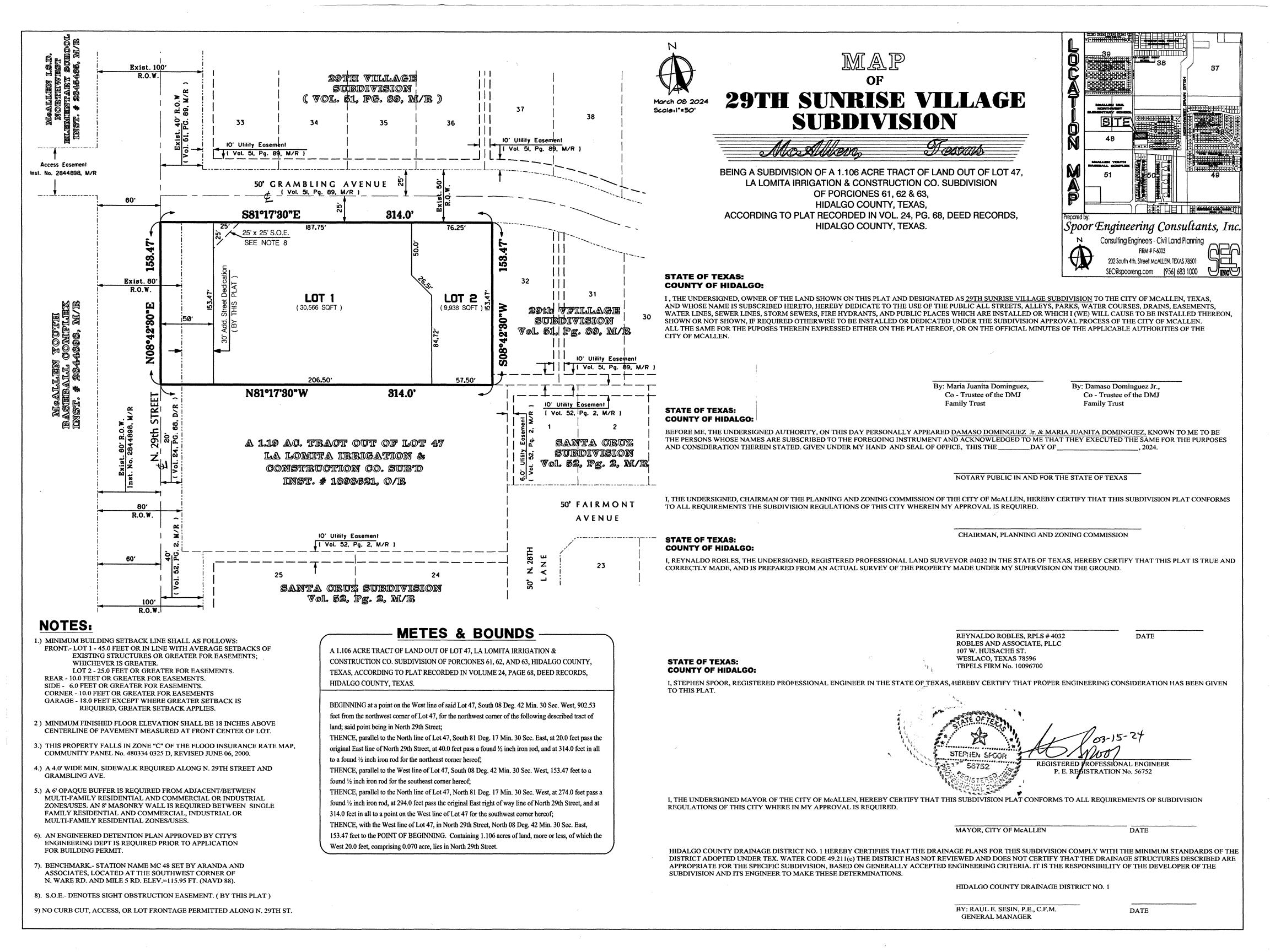
Escrows will be adjusted upon execution of Final Reimbursement Certificate

I hereby agree to pay amounts indicated above and any additional costs determined in the Final Reimbursement Certificate as approved by McAllen Public Utility Board.

Signature: Julium of

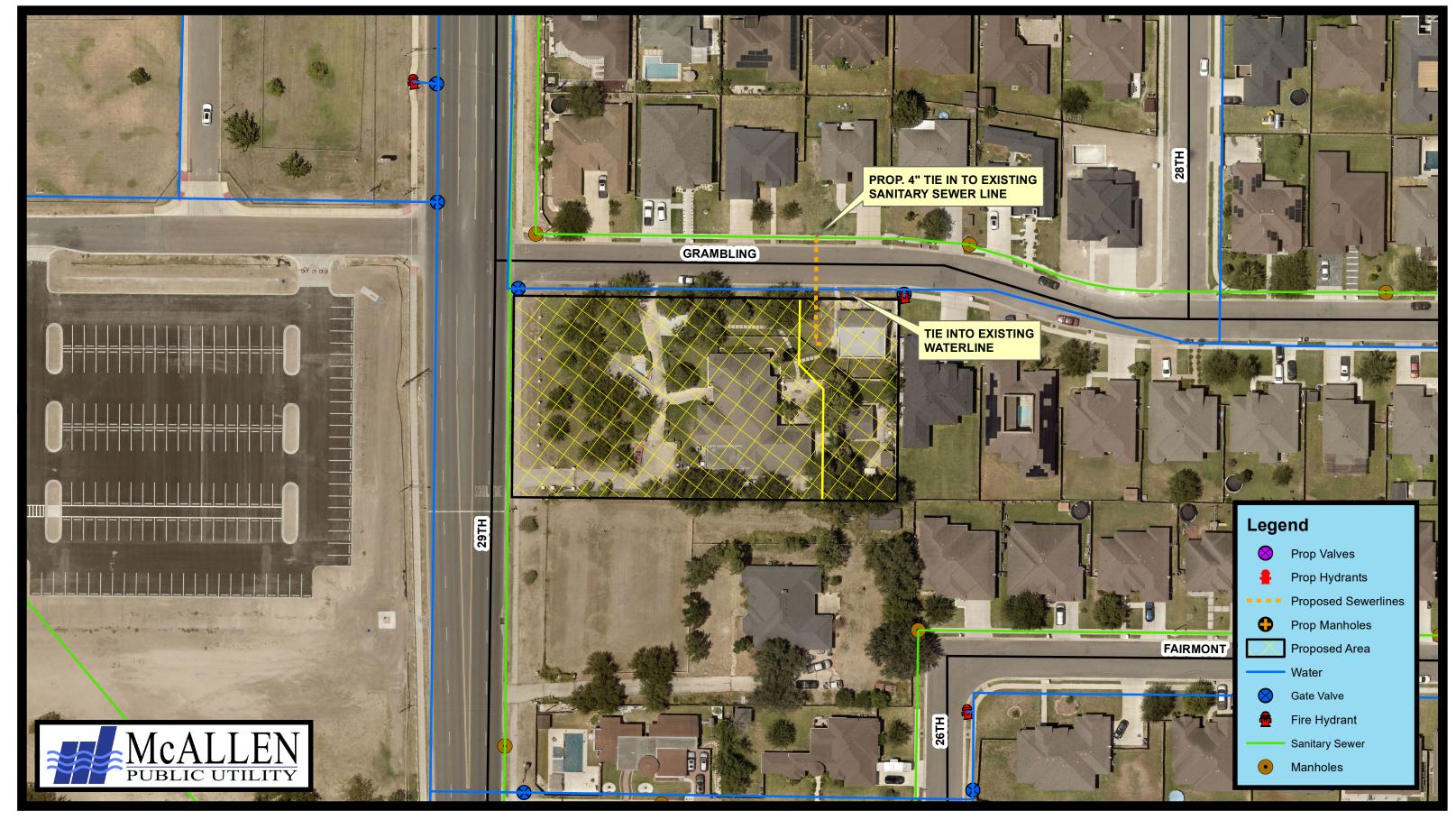
Print: Damaso Dominguez, Jr.







29th & SUNRISE VALLEY SUBDIVISION





AGENDA ITEM 2.b.

PUBLIC UTILITY BOARD

 DATE SUBMITTED
 10/23/2024

 MEETING DATE
 10/29/2024

- 1. Agenda Item: Approval of Mediterranean Subdivision.
- 2. Party Making Request: <u>Rafael Balderas Jr.</u>
- 3. Nature of Request: <u>Request of MPU Board approval from the developer of the proposed subdivision.</u>
- 4. Budgeted:

Bid Amount: ______ Under Budget: _____ Budgeted Amount:Over Budget:Amount Remaining:

- 5. Reimbursement: N/A.
- 6. Routing: Rafael Balderas Jr. Created/Initiated - 10/23/2024
- 7. Staff's Recommendation: <u>Staff recommends approval of the proposed</u> <u>subdivision with the conditions set forth.</u>
- 8. City Attorney: Approved. AWS
- 9. MPU General Manager: Approved MAV
- 10. Director of Finance for Utilities: Approved- MSC

Memo

то:	Marco A. Vega, P.E., General Manager
	J.J. Rodriguez, Asst. General Manager
THRU:	Carlos Gonzalez, P.E., Utility Engineer
	Erika Gomez, P.E., Utility Engineer
FROM:	Rafael A. Balderas, E.I.T., Asst. to the Utility Engineer
DATE:	October 21, 2024

SUBJECT: Mediterranean Subdivision; Consideration & Approval of the Subdivision

This property is located on the west side of Ware Road and approximately 230 feet south of Russell Road (Mile 17 $\frac{1}{2}$ Road). It is located within the McAllen City Limits and is being proposed as C-3 and R-2 residential. The tract consists of 4.867 acres and will be 13 lots for one commercial lot and the rest multifamily use.

The subdivision application was originally filed with the City on October 9, 2023 and receive preliminary P&Z approval on June 18, 2024. The information required from the developer's engineer for this agenda was received on October 23, 2024.

Utility plan/availability is described as follows:

- 1. **Water Service:** The property falls within the Sharyland Water Supply Corporation water CCN. The applicant will be asked to coordinate with SWSC on the water improvements. It is requested that the applicant follow the standard subdivision requirements pertaining to fire protection and will be asked to coordinate with the Fire department.
- 2. **Wastewater Service:** The applicant is proposing to install an 8-inch wastewater line to service the property, which would connect to an existing wastewater line that is off-site north-east of the property.
- 3. The applicant is requesting to establish a reimbursement certificate which will presented in a future meeting.
- 4. The property does not fall within any reimbursement service areas.

Staff recommends MPUB approval of the subdivision application as proposed subject to the following: 1.) Dedication of a utility easement, possibly along the perimeter of the property, and where the main utility lines will be installed; 2.) Installation of the proposed public utility infrastructure be constructed as proposed; 3.) Execution of a Waterline Access Agreement between the developer, SWSC, and the City; and 4.) Installation of individual services for any commercial units that require a grease trap.

I'll be available for further discussion/questions at the MPUB meeting.



October 21, 2024

City of McAllen McAllen Public Utility 1300 Houston Ave. McAllen, Texas 78501

Re: Mediterranean Subdivision Utilities (Sanitary Sewer) Narrative

To Whom It May Concern,

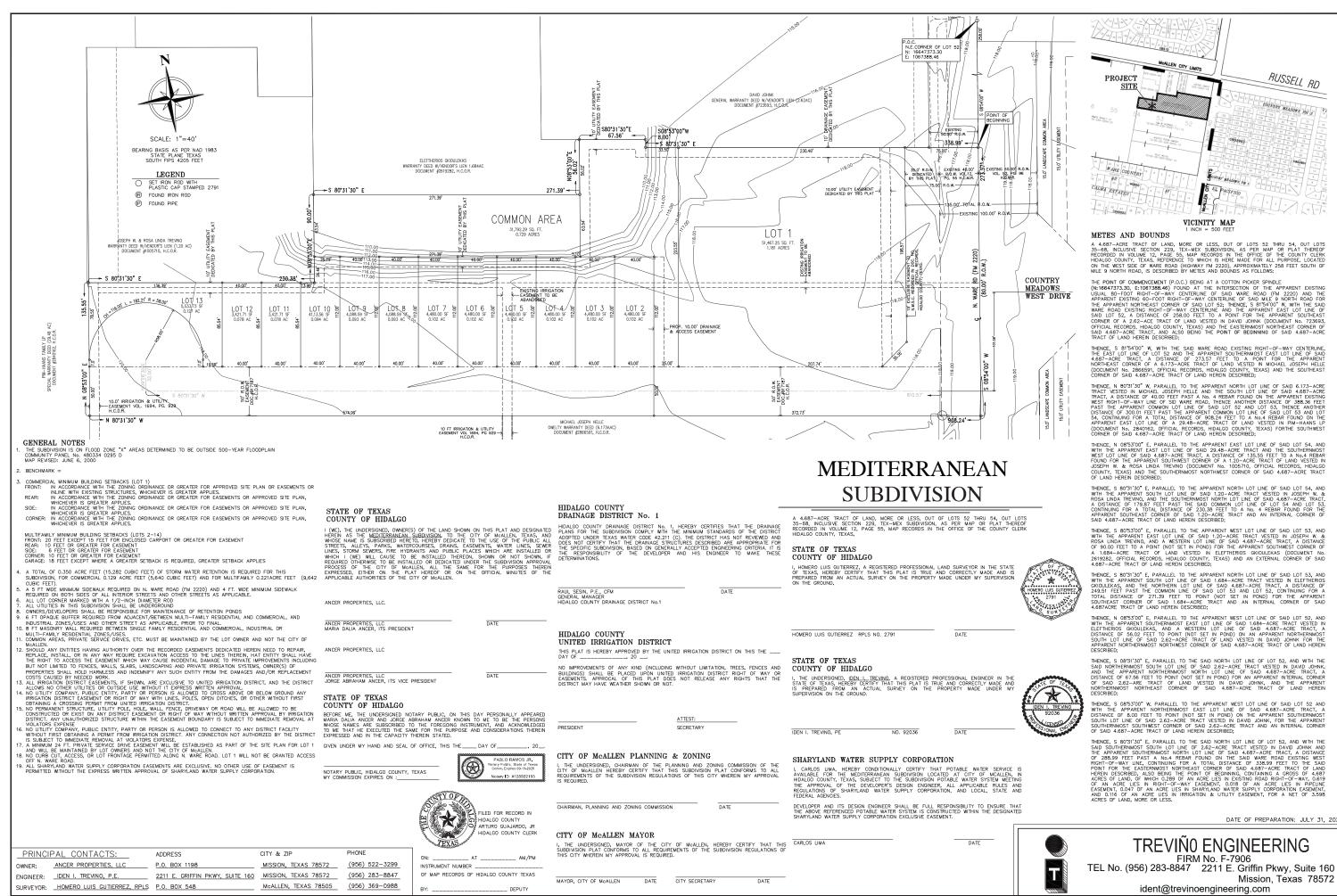
Mediterranean Plaza Subdivision is a 13-lot subdivision with 3.598-acres net in size located on the west side of N. Ware Rd. 258.00' south of centerline Mile 9 North Rd. A sanitary sewer 8" main will be installed to service a proposed commercial lot and 12 multifamily lots.

The sanitary sewer will be connected to an existing City of McAllen 20" sanitary sewer main located on the east side of N. Ware Rd. approximately 123.41' north of the proposed subdivision.

The proposed Mediterranean Subdivision sanitary sewer system initiates on the southwest corner of the property and extends east along the south property line providing services to Lots 2 through 13 for the multifamily lots. The 8" main then extends north through the full width of the property and provides 9 services for commercial Lot 1. The main then extends east across N. Ware Rd. with a proposed bore underneath N. Ware Rd. The main then extends north along the east of N. Ware Rd. up the existing City of McAllen 20" sanitary sewer main and connects with a proposed manhole.

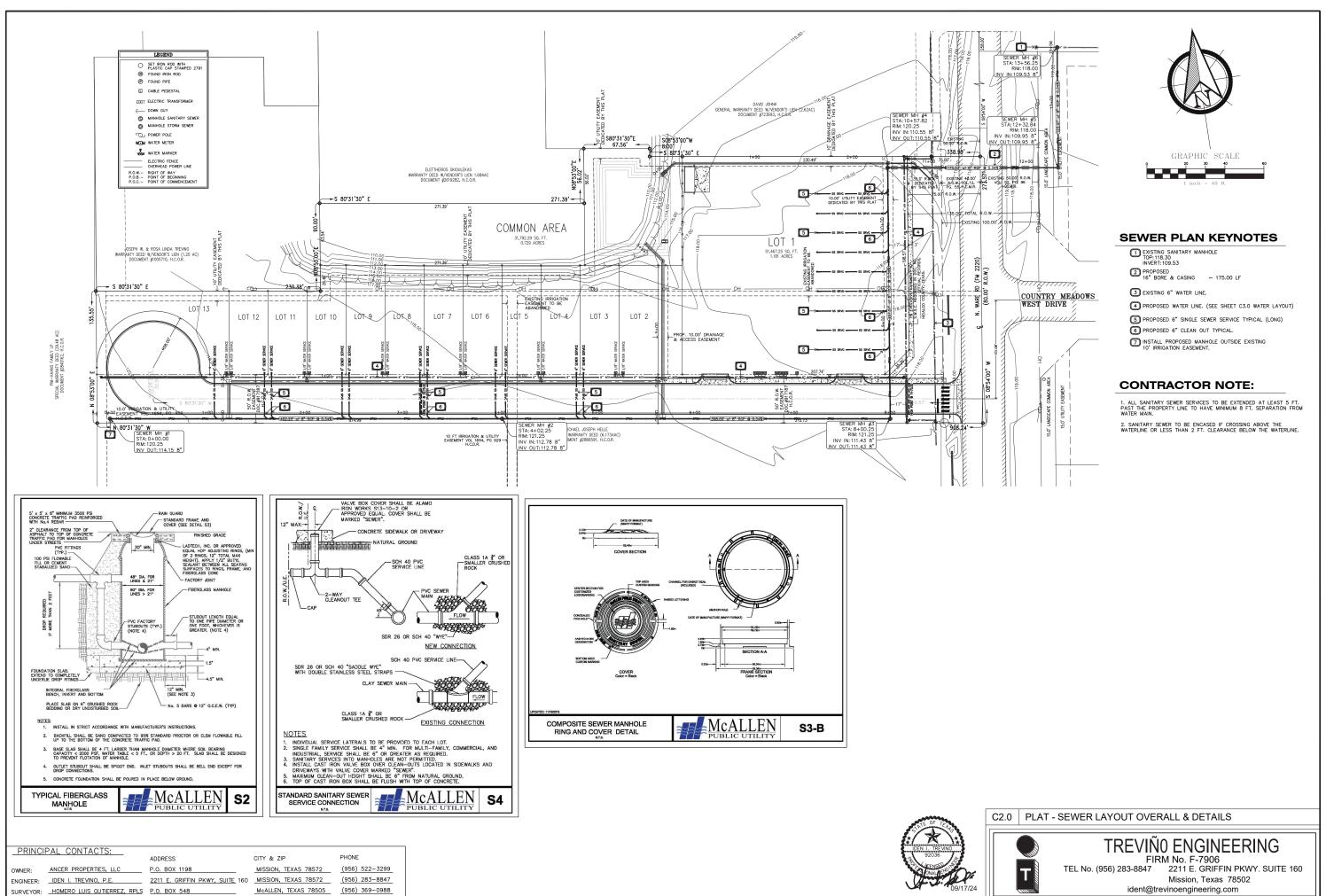
Sincerely, TREVINO ENGINEERING

Iden I. Trevino, P.E.



DATE OF PREPARATION: JULY 31, 2024

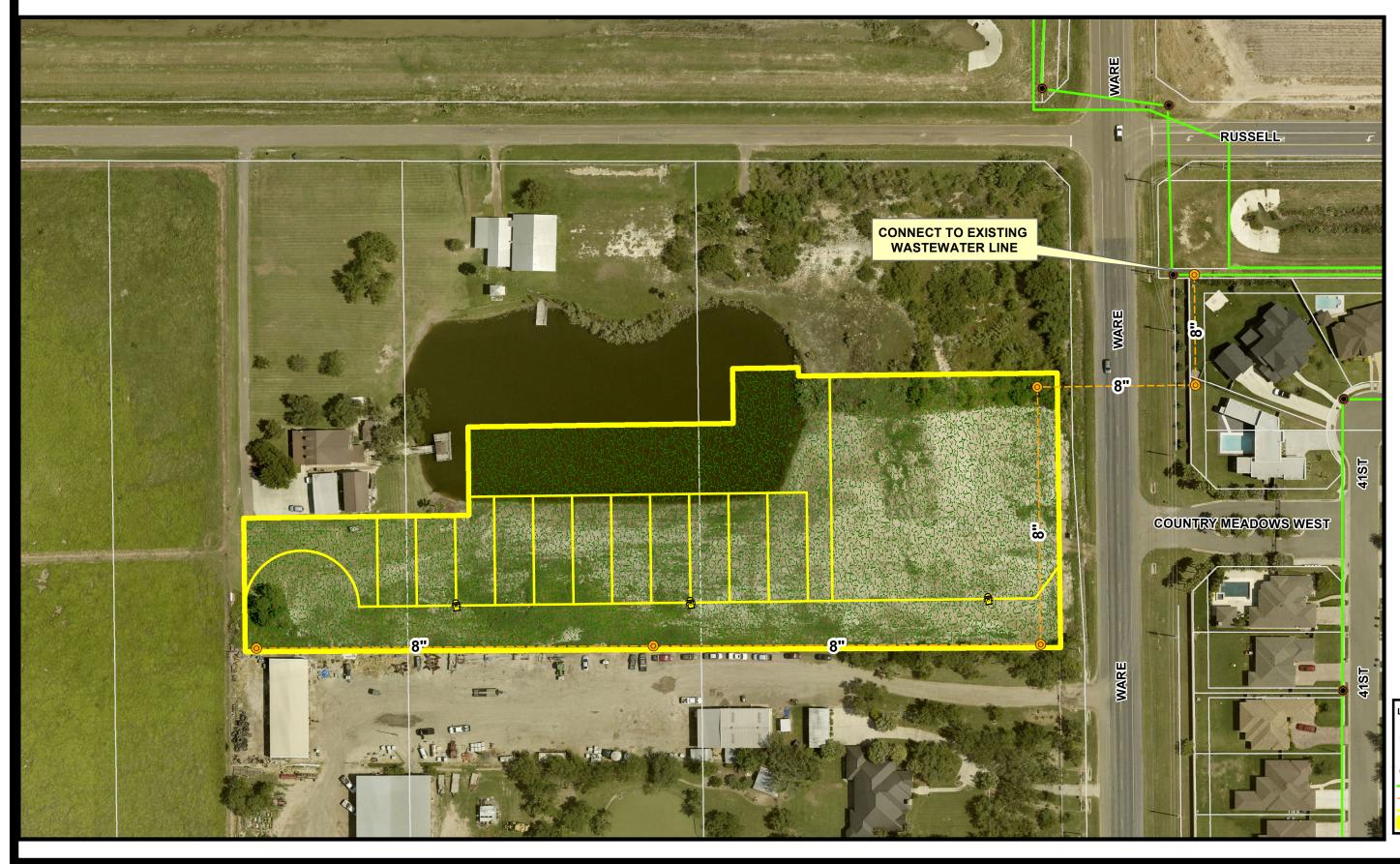
Mission, Texas 78572

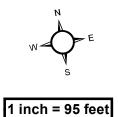


ident@trevinoengineering.com



MEDITERRANEAN









AGENDA ITEM <u>2.c.</u>

PUBLIC UTILITY BOARD

 DATE SUBMITTED
 10/23/2024

 MEETING DATE
 10/29/2024

- 1. Agenda Item: Approval of Georgia Subdivision (1-lot, Residential)
- 2. Party Making Request: Erika Gomez, Developmental Activities
- 3. Nature of Request: <u>Request of MPUB Approval from the developer of the proposed subdivision</u>
- 4. Budgeted:

Bid Amount: _____ Under Budget: _____ Budgeted Amount: Over Budget: Amount Remaining:

- 5. Reimbursement: Sewerline Reimbursement to MPU for the West Central Sewer Project in the amount of \$1,359.42, and a Waterline Reimbursement to MPU for the Ware Rd Relocation Project in the amount of \$2,554.20
- 6. Routing: Erika Gomez Created/Initiated - 10/23/2024
- 7. Staff's Recommendation: <u>Approval of subdivision as conditions set forth.</u>
- 8. City Attorney: Approved. AWS
- 9. MPU General Manager: Approved MAV
- 10. Director of Finance for Utilities: Approved- MSC

Memo

TO:	Marco A. Vega, P.E., General Manager
	J.J. Rodriguez, Asst. General Manager
FROM:	Erika Gomez, P.E., Utility Engineer
DATE:	October 21, 2024

SUBJECT: Georgia Estate Subdivision; Consideration and Approval

This property is located on 34th Street and Whitewing Dr. It is located within the McAllen City Limits and within MPU's Water and Wastewater CCN. The tract consists of 2 acres and is being proposed as R-1, single family home.

The subdivision application was originally filed with the City on September 9, 2024 and received preliminary P&Z approval on October 8, 2024. The information required from the developer's engineer for this agenda was received on October 21, 2024.

Utility plan/availability is described as follows:

- 1. **Water Service:** The applicant is proposing to connect to existing 8-inch waterline along Camelia Ave. and extend an 8-inch and through the proposed development. The applicant is proposing an individual water service and a fire hydrant for fire protection.
- 2. **Wastewater Service:** The applicant is proposing to connect to existing 8-inch sewer line running along the north boundary of the proposed development. Applicant is proposing to install a single sewer service to serve this property.
- 3. Developer has submitted a Reimbursement Waiver
- 4. The property does fall within the Ware Rd Waterline relocation and the west central sewer improvement reimbursement service areas.

Staff recommends MPUB approval of the subdivision application as proposed subject to the following: 1.) Dedication of a utility easement, possibly along the perimeter of the property, and where the main utility lines will be installed; 2.) Installation of the proposed public utility infrastructure be constructed as proposed; 3.) Payment of a Water Reimbursement to MPU for the Ware Rd Relocation Project in the amount of \$2,554.20; 4.) Payment of a Sewer Reimbursement West Central Sewer Project in the amount of \$1,359.42.

I'll be available for further discussion/questions at the MPUB meeting.



September 26, 2024

McAllen Public Utility 1300 West Houston Ave. McAllen, Texas 78501

Attn:Mr. Carlos Gonzalez, P.E.Re:Georgia Estate Subdivision, McAllen, Texas – PUB Narrative

Dear Mr. Gonzalez,

The Georgia Estate Subdivision is a one (1) Lot Single Family Residential Subdivision (2.00 ac gr, 1.65 ac net) being the East 2.0 Acres of the South 5.0 Acres of Lot 129 La Lomita Irrigation and Construction Company's Subdivision, Hidalgo County Texas as recorded in Volume 24, Page 67, Deed Records of Hidalgo County, Texas. The tract of land is located within the McAllen City Limits, approximately ¹/₄ Mile south of Daffodil Avenue, adjacent to the southwest corner of Rosa Linda Subdivision. (refer to attached map). All proposed utility improvements lie within the City of McAllen CCN.

Public water will be supplied through a proposed 8-inch C900 DR 18 waterline which will be extended approximately 620 linear feet, connecting from an existing 8-inch waterline at Sun Gate Subdivision and extending south through the frontage of the proposed Georgia Estate Subdivision. The developer will seek equitable reimbursement from future development from the south for the extension of this waterline. One - 1 inch water service and meter will be proposed for domestic and irrigation service for this subdivision.

Sanitary sewer will be served onsite with a proposed 4-inch PVC SDR 26 sewer service connection, connected from an existing 8-inch pvc sewer line within an existing 10 easement, along the south property line of Rosa Linda Subdivision.

One (1) Fire Hydrant is proposed to be installed at the southeast corner of the proposed subdivision, as approved as approved by the McAllen Fire Department.

Please do not hesitate to contact me should you require additional information or have any questions.

Respectfully, Rene Barrera, P.E. 9/26/24 TE FRAM NO: 6435

REIMBURSEMENT WAIVER

STATE OF TEXAS X

COUNTY OF HIDALGO X

THIS CERTIFICATE, issued by the McAllen Public Utility (MPUB), as authorized by such Board of Trustees, hereinafter called the MPUB to _______ hereinafter called the DEVELOPER.

(Developer) 1. The DEVELOPER is the developer of the following described property:

N Ware Rd and Whitewing Ave _____ And proposes to construct Utility Improvements as shown on a plan

designed by BIG Engineering dated 10/10/24 hereinafter called the

IMPROVEMENTS, as approved by the McAllen Public Utility Board on

2. By the execution of this certificate, the Developer hereby waives and disclaims the right to obtain reimbursement from Intervening Developers in accordance with the MPUB's Reimbursement Policy.

ISSUED in duplicate originals this _____ day of _____, 20____

CITY OF MCALLEN BY THE MCALLEN PUBLIC UTILITY

BY:

Marco A Vega, P.E. General Manager McAllen Public Utility Post Office Box 220 McAllen, Texas 78505-0220 (956) 681-1630

ATTEST:

Board Secretary

DEVELOPER BY: NAME & ADDRESS: PEDRO J. EUFRACIO 1200 S. 15th St MCALLEN, TX 19501

SUBDIVISION REIMBURSEMENT WORKSHEET **GEROGIA ESTATE SUBDIVISION**

WATERLINE REI	MB. CALCULATIO	NS		
WATER:	MPU: WARE RD. V	VATERLINE F	RELOCATION	
COST:	\$1,161.00 x	2 AC	\$2,322.00	
10% ADMIN FEE	<10 YEARS		232.20	
WATERLINE REI	MBURSEMENT			\$2,554.20
SEWER LINE REI	MB. CALCULATIO	NS		
SEWER:	MPU: WEST CEN	TRAL SEWE	R IMP.	
COST:	\$617.92 x	2 AC	\$1,235.84	
10% ADMIN FEE	<10 YEARS		123.58	
SEWER LINE REI	MBURSEMENT			\$1,359.42

TOTAL REIMBURSEMENT DUE

\$3,913.62

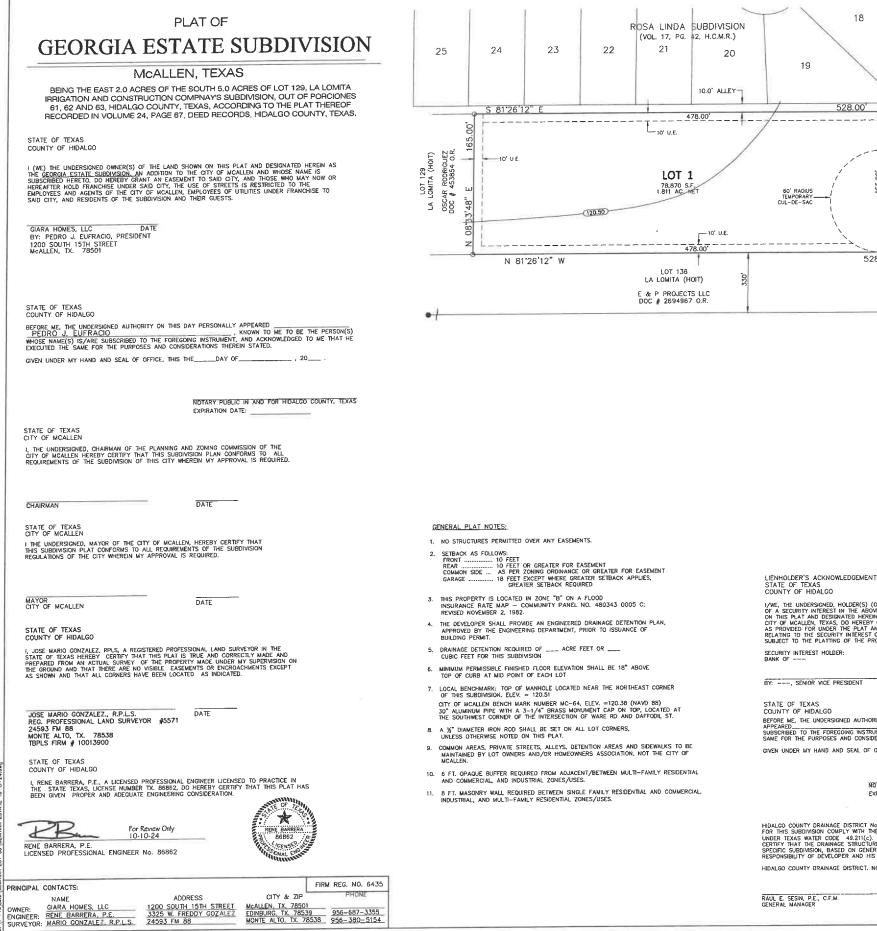


Escrows will be adjusted upon execution of Final Reimbursement Certificate

I hereby agree to pay amounts indicated above and any additional costs determined in the Final Reimbursement Certificate as approved by McAllen Public Utility Board.

Signature: PCF Print: PENLO J. EUERGALIO

H:\Agenda\Subdivisions (PUB Agenda)\2024 Agendas\Proposed Subdivision Reimbursements\Georgia Estate



- - FENCE

I/WE, THE UNDERSIGNED, HOLDER(S) (OR DULY AUTHORIZED OFFICERS OF THE HOLDER(S)) OF A SECURITY INTEREST IN THE ABOVE DESCRIBED PROFERTY, BEING THE LAND SHOWN ON THIS PLAT AND DESIGNATED HEREIN ST HE <u>GEORAL ESTATE</u> SUBMISSION OF THE CITY OF MCALEN, TEXAS, DO HEREIY CONSENI TO THE SUBMISSION OF THE PROFERT AS PROVIDED FOR UNCER THE PLAT AND ON HEREIN FRADUCE THANDAUET FORECOURT RELATING TO THE SECURITY INTEREST ON THE ABOVE DESCRIPTIONE FORECOURTE SUBJECT TO THE FLATTING OF THE PROFERTY AS PROVIDED FOR HEREIN.

18

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50.00

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30' STREET AND/OR ALLEY V.17,P.42, MAP RECORDS

LOCAL BM TOP=120.51

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VLLEN LOT 13 LOMITA

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P.O.B.

LOT 129

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BEFORE ME, THE UNDERSIGNED AUTHORITY ON THIS DAY PERSONALLY APPEARD_______K NOWN TO ME TO BE THE PERSON WHOSE NAME IS SUBSCRIBED TO THE FOREGOING INSTRUMENT, AND ACKNOWLEDGED TO ME THAT HE EXECUTED THE SAME FOR THE PURPOSES AND CONSDERATIONS THEREN STATED.

GIVEN UNDER MY HAND AND SEAL OF OFFICE, THIS THE _____DAY OF _____, 20_____

> NOTARY PUBLIC IN AND FOR HIDALGO COUNTY, TEXAS EXPIRATION DATE:

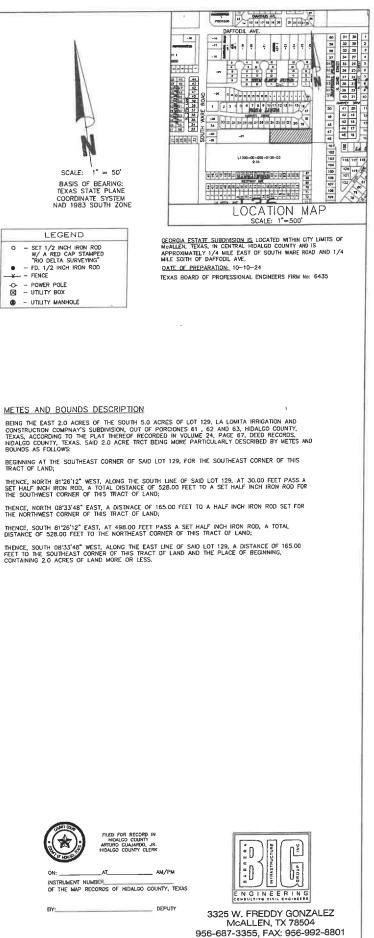
HIDALGO COUNTY DRAINAGE DISTRICT No. 1 HEREBY CERTIFIES THAT THE DRAINAGE PLANS FOR THIS SUBDIVISION COMPLY WITH THE MINIMUM STANDARDS OF THE DISTRICT ADOPTED UNDER TEXAS WATER CODE 49.211(2). THE DISTRICT HAS NOT REVEWED AND DOES NOT CERTIFY THAT THE ORAINAGE STRUCTURES DESCRIBED ARE APPROPRIATE FOR THE SPECIFIC SUBDIVISION, BASED ON GENERALLY ACCEPTED ENGINEERING GRITERIA. IT IS THE RESPONSIBILITY OF DEVELOPER AND HIS ENGINEER TO MAKE THEIR DETERMINATIONS.

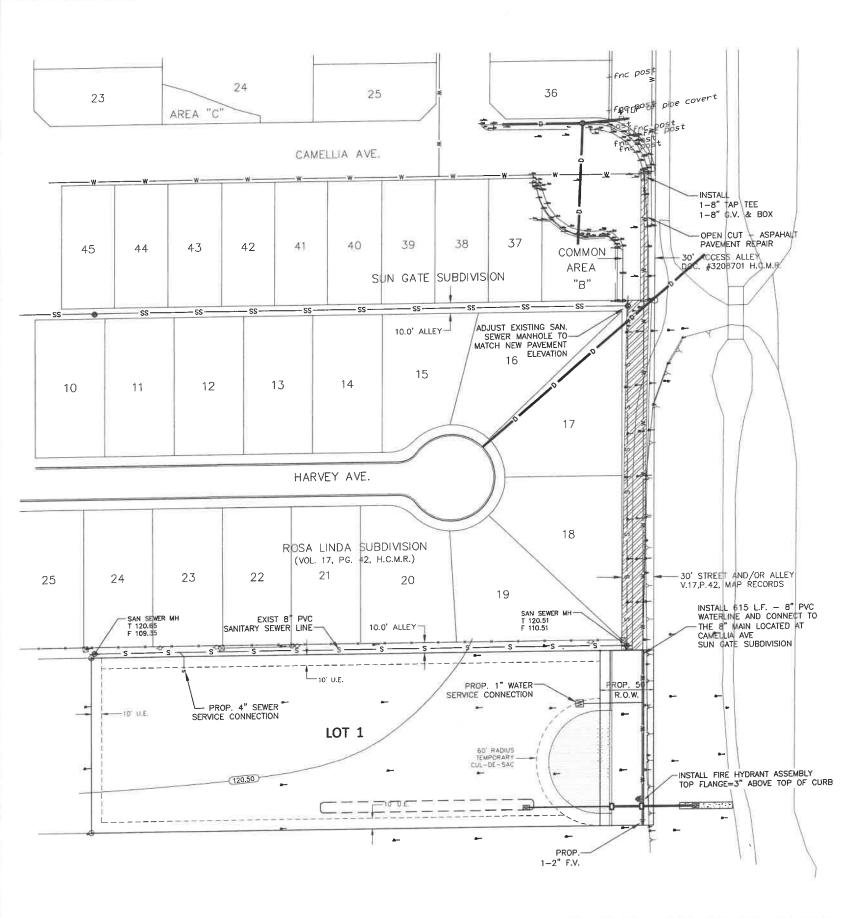
HIDALGO COUNTY BRAINAGE DISTRICT, NO. 1

DATE

BY: ---. SENIOR VICE PRESIDENT



















AGENDA ITEM <u>3.a.</u>

PUBLIC UTILITY BOARD

 DATE SUBMITTED
 10/23/2024

 MEETING DATE
 10/29/2024

- 1. Agenda Item: <u>Discussion and Possible Approval of the participation request</u> from the developer of the Nemont Estates II Subdivision.
- 2. Party Making Request: <u>Rafael Balderas Jr.</u>
- 3. Nature of Request: <u>Request of MPU Board participation from the developer of</u> <u>the Nemont Estates II Subdivision.</u>
- 4. Budgeted:

Bid Amount: ______ Under Budget: _____
 Budgeted Amount:

 Over Budget:

 Amount Remaining:

- 5. Reimbursement: N/A.
- 6. Routing: Rafael Balderas Jr. Created/Initiated - 10/23/2024
- 7. Staff's Recommendation: Staff recommends approval.
- 8. City Attorney: Approved. AWS
- 9. MPU General Manager: Approved MAV
- 10. Director of Finance for Utilities: Approved- MSC

Memo

SUBJECT:	Nemont Estates II Subdivision: Consideration
DATE:	October 21, 2024
FROM:	Rafael A. Balderas, E.I.T., Asst. to the Utility Engineer
	Erika Gomez, P.E., Utility Engineer
THRU:	Carlos Gonzalez, P.E., Utility Engineer
	J.J. Rodriguez, Asst. General Manager
TO:	Marco A. Vega, P.E., General Manager

SUBJECT: Nemont Estates II Subdivision; Consideration & Approval of the requested revised MPU Participation

The subdivision originally received MPU Board participation back on November 28, 2023. The participation amount was for 20% of the public improvements. This was due to the funding available for the 23-24 fiscal year. The property is located on the north side of Mile 6, between Stewart Road and Glasscock Road, approximately 950 feet west of Glasscock Road. It is located within the McAllen City Limits and is being proposed as R-1 residential. The tract consists of 10 acres and will be 34 lots for single family homes.

The public improvements include an 8-inch wastewater line that runs 3,810 feet which has been fully installed.

The developer is requesting that the participation amount be revised from the approved 20% (\$58,307.32) to the max 30% participation which would total to \$87,460.98.

Below is a breakdown of possible participation:

	Amount
Off-Site Improvements	\$291,536.60
Possible 20% Participation	\$58,307.32
Possible 25% Participation	\$72,884.15
Possible 10% Participation	\$87,460.98

The current fiscal year 24-25 budget for wastewater participation has a balance of \$250,000.

Staff recommends approval of the request for participation.

I'll be available for further discussion/questions at the MPUB meeting.

BARRERA INFRASTRUCTURE GROUP, INC.

NEMONT ESTATES II - Off-site Water & Sanitary Sewer Improvements

Project:

FINAL COST BREAKDOWN

I. OFF-SITE PUBLIC SANITARY SEWER LS 1 \$7,000.00 \$7,000.00 1 GENERAL TRAFFIC CONTROL LS 1 \$5,000.00 \$57,000.00 3 B*PVC SDR 26 SANTARY SEWER GRAVITY LINE LF 3,810 \$4000 \$152,400.00 4 BACKFILL COMPACTION - SEWER & MANHOLES LF 3,810 \$4000 \$152,400.00 5 FIBERGLASS MANHOLE EA 8 \$7,100.00 \$56,800.00 6 GRAVE LEDOINC TON 28 \$440.00 \$12,200.00 \$22,000.00 \$22,000.00 \$22,000.00 \$22,000.00 \$22,000.00 \$22,000.00 \$22,000.00 \$22,000.00 \$22,900.00 \$22,900.00 \$22,900.00 \$22,900.00 \$22,900.00 \$22,900.00 \$22,900.00 \$22,900.00 \$22,900.00 \$22,900.00 \$22,900.00 \$22,900.00 \$24,950.00 \$24,950.00 \$24,900.00 \$22,900.00 \$24,974.00 \$15,000.00 \$22,974.00 \$15,000.00 \$22,974.00 \$16,000.00 \$22,974.00 \$16,000.00 \$22,974.00 \$16,000.00 \$22,974.00 \$16,000.00\$	TEM NO.	DESCRIPTION	UNIT		UNIT COST	TOTALS
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			OFF-SI	TE SANITARY S	EWER TOTAL	\$556,595.10
OFF-SITE SANITARY SEWER TOTAL \$556,595.10			TOT	AL COST PER I	INFAR FOOT	\$146.09

\$498,287.78/92.4 acres \$ 5,392.72 per acre

58,307.32 4498,237,78 RENE BARRERA 86862 CICENSED 9/13/24

\$556,595.10

\$556,595.10 -\$87,460.98

\$469,134.12

\$469, 134.12/92.4acres

DEN. \$ 5,077.21 per acre

\$87,460.98/92.4arr = \$946.55 per acre. MPU

Nemont Estates II LP

4405 S Shary Rd, Apt 523 Mission, Tx, 78572 956-258-4656

City of McAllen

Utility engineering

311 N. 15th Street McAllen, Texas 78501

To whom it may concern,

I hope this letter finds you well. On behalf of Nemont Estates II LP, I would like to express our gratitude for the City of McAllen's support in the recently completed Mile 6 Sewer Line Project. The successful completion of this project marks a significant milestone for our community, and we truly appreciate the city's participation in making it happen.

As you may be aware, the city has been previously committed to 20% of the overall project costs. Given the scale and the long-term benefits of the infrastructure, we kindly request the City of McAllen to consider increasing its participation in the project costs from 20% to 30%.

We respectfully request an additional 10% participation, amounting to \$29,150. This would bring the total participation to 30%, or \$87,457.

This adjustment would not only reflect the city's commitment to supporting infrastructure projects that enhance public services but also help to further distribute the financial burden of this important development, especially considering the growth this infrastructure is expected to support.

We are confident that this increased participation will benefit both the city and the broader community that relies on the enhanced sewer services.

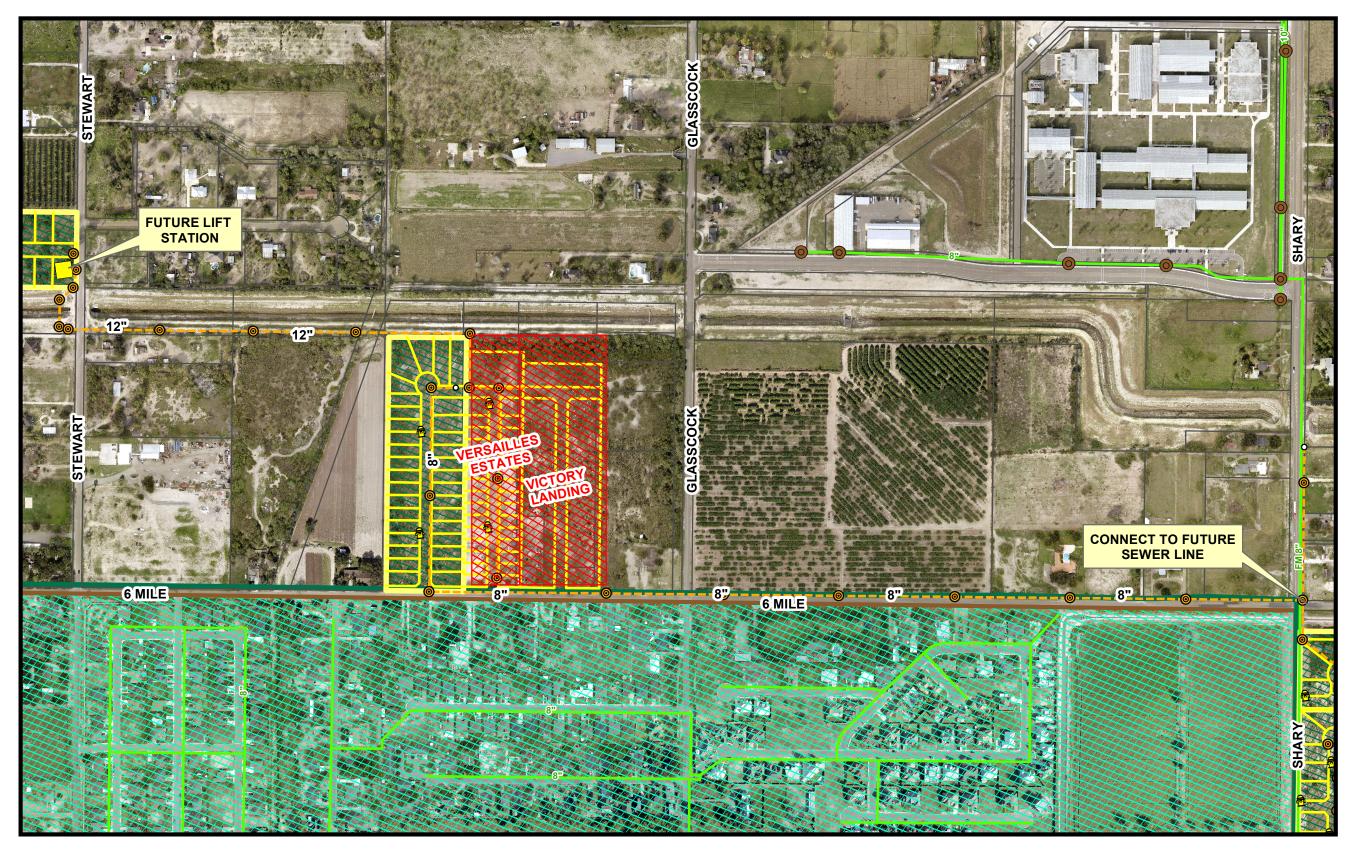
Sincerely,

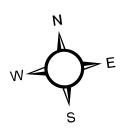
Raymundo Platas General Manager, Nemont Estates II LP





NEMONT II





Legend • Proposed Clean-Out Proposed Fire Hydrant **e** 0 Existing Manhole Proposed Lift-Stations 0 Proposed Manholes Proposed Water Line Proposed Sewer Line Existing Fire Hydrants XX Proposed Area Existing Sewer-Line Existing Waterline Sewer CCN City of Alton



AGENDA ITEM <u>3.b.</u>

PUBLIC UTILITY BOARD

 DATE SUBMITTED
 10/23/2024

 MEETING DATE
 10/29/2024

- 1. Agenda Item: <u>Discussion and Possible Approval of the Developers</u> <u>Wastewater Final Reimbursement Certificate for the Nemont Estates II</u> <u>Subdivision.</u>
- 2. Party Making Request: <u>Rafael Balderas Jr.</u>
- 3. Nature of Request: <u>Request of MPU Board approval for the Final</u> <u>Reimbursement Certificate from the developer of the Nemont Estates II</u> <u>Subdivision.</u>
- 4. Budgeted:

Bid Amount:	Budgeted Amount:	
Under Budget:	Over Budget:	
	Amount Remaining:	

- 5. Reimbursement: N/A.
- 6. Routing: Rafael Balderas Jr. Created/Initiated - 10/23/2024
- 7. Staff's Recommendation: Staff recommends approval.
- 8. City Attorney: Approved. -AWS
- 9. MPU General Manager: Approved MAV
- 10. Director of Finance for Utilities: Approved MSC

Memo

TO:	Marco A. Vega, P.E., General Manager
	J.J. Rodriguez, Asst. General Manager
THRU:	Carlos Gonzalez, P.E., Utility Engineer
	Erika Gomez, P.E., Utility Engineer
FROM:	Rafael A. Balderas, E.I.T., Asst. to the Utility Engineer
DATE:	October 21, 2024

SUBJECT: Request of the Developers Final Reimbursement Certificate for Nemont Estates II Subdivision

The developer of the Nemont Estates II Subdivision is requesting the Final Reimbursement Certificate for the proposed wastewater improvements being done for the subdivision. The subdivision received approval from the MPU Board on December 13, 2022. It is located on the north side of 6 Mile Road and approximately 950 feet west of Glasscock Road. The property is a 10-acre tract and is zoned R-1 for single family homes.

The subject wastewater improvements consisted of extending an 8-inch wastewater line 3,810 LF with a good portion being off-site.

The developer has proposed to establish the final reimbursement service area totaling 92.4 acres, which includes the neighboring properties to the east.

The total cost for the wastewater improvements/indirect costs is \$469,134.12.

	Acres to Serve	Cost	Cost per acre
Developers Wastewater Reimbursement	92.4	\$469,134.12	\$5,077.21

With the review of the proposed request, staff recommends approval of the final reimbursement certificate as proposed by the developer.

I'll be available for further discussion/questions at the MPUB meeting.

BARRERA INFRASTRUCTURE GROUP, INC.

NEMONT ESTATES II - Off-site Water & Sanitary Sewer Improvements

Project:

FINAL COST BREAKDOWN

I. OFF-SITE PUBLIC SANITARY SEWER LS 1 \$7,000.00 \$7,000.00 1 GENERAL TRAFFIC CONTROL LS 1 \$5,000.00 \$57,000.00 3 B*PVC SDR 26 SANTARY SEWER GRAVITY LINE LF 3,810 \$4000 \$152,400.00 4 BACKFILL COMPACTION - SEWER & MANHOLES LF 3,810 \$4000 \$152,400.00 5 FIBERGLASS MANHOLE EA 8 \$7,100.00 \$56,800.00 6 GRAVE LEDOINC TON 28 \$440.00 \$12,200.00 \$22,000.00 \$22,000.00 \$22,000.00 \$22,000.00 \$22,000.00 \$22,000.00 \$22,000.00 \$22,000.00 \$22,900.00 \$22,900.00 \$22,900.00 \$22,900.00 \$22,900.00 \$22,900.00 \$22,900.00 \$22,900.00 \$22,900.00 \$22,900.00 \$22,900.00 \$22,900.00 \$24,950.00 \$24,950.00 \$24,900.00 \$22,900.00 \$24,974.00 \$15,000.00 \$22,974.00 \$15,000.00 \$22,974.00 \$16,000.00 \$22,974.00 \$16,000.00 \$22,974.00 \$16,000.00 \$22,974.00 \$16,000.00\$	TEM NO.	DESCRIPTION	UNIT		UNIT COST	TOTALS
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			Month	3	\$5.000.00	\$15,000,00
	26 Equip	omentFees	Month	3	\$1,698.17	\$5,094.50
			OFF-SI	TE SANITARY S	EWER TOTAL	\$556,595.10
OFF-SITE SANITARY SEWER TOTAL \$556,595.10			TOT	AL COST PER I	INFAR FOOT	\$146.09

\$498,287.78/92.4 acres \$ 5,392.72 per acre

58,307.32 4498,237,78 RENE BARRERA 86862 CICENSED 9/13/24

\$556,595.10

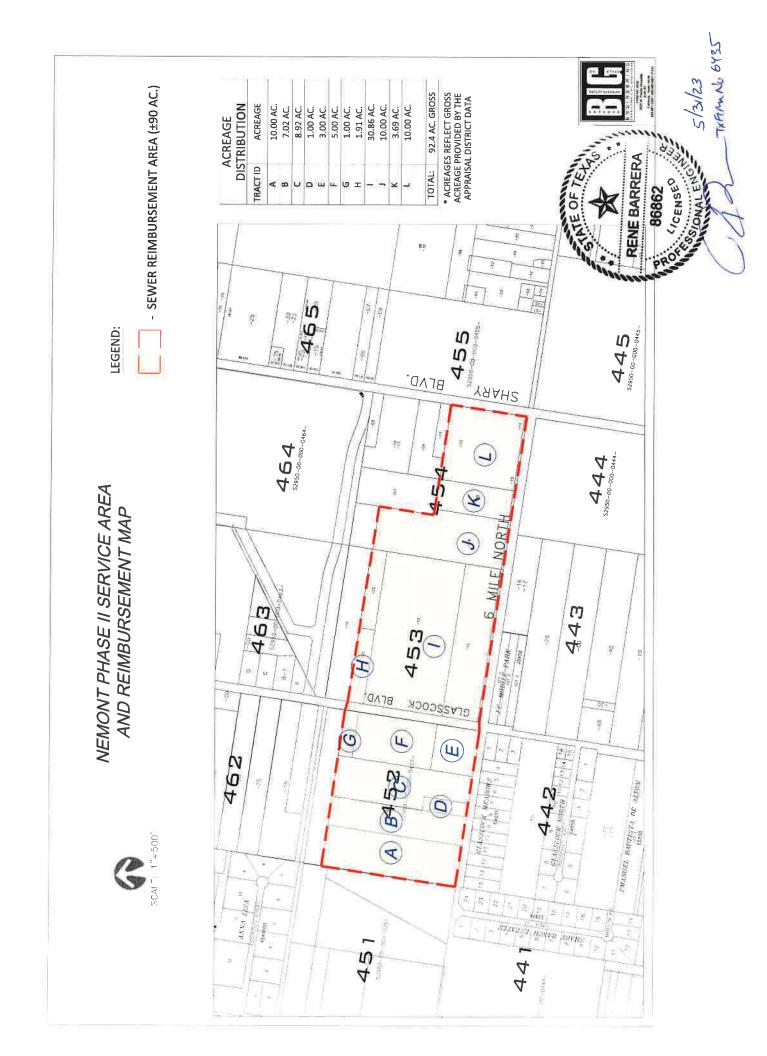
\$556,595.10 -\$87,460.98

\$469,134.12

\$469, 134.12/92.4acres

DEN. \$ 5,077.21 per acre

\$87,460.98/92.4arr = \$946.55 per acre. MPU



FINAL REIMBURSEMENT CERTIFICATE

FDEV-24 NEMONT II WW

STATE OF TEXAS

COUNTY OF HIDALGO X

Х

THIS CERTIFICATE, issued by the McAllen Public Utility (MPUB), as authorized by such Board of Trustees, hereinafter called the MPUB to, <u>Nemont Estates II LP</u> hereinafter called the DEVELOPER.

1. The DEVELOPER is the developer of the following described property:

 Mile 6
 and proposes to extend a <u>8" Sewer line</u> as shown on a plan designed by (Service)

Barrera Infraestructure Group Inc.__, and proposes to construct Utilities Improvements, as approved by the MPUB on (Engineering Firm)

(Approval date)

2. The Developer's Cost (<u>\$ 5,077.21 p/Ac.</u>), the Pro Rata Share to be reimbursed to the Developer by the Intervening Developers, in accordance with the presently existing MPUB's Reimbursement Policy, is shown on Exhibit "A" attached hereto and made a part hereof.

3. This certificate hereby entitles the holder hereof, being the Developer, to receive reimbursement of the

Pro Rata Share from Intervening Developers, after the deduction of the administrative fee by the MPUB, if and when so collected by the MPUB, in accordance with the MPUB's Reimbursement Policy.

4. The installation of the above-described Utilities Improvements will be completed and will be operational, and installed as approved by the CITY.

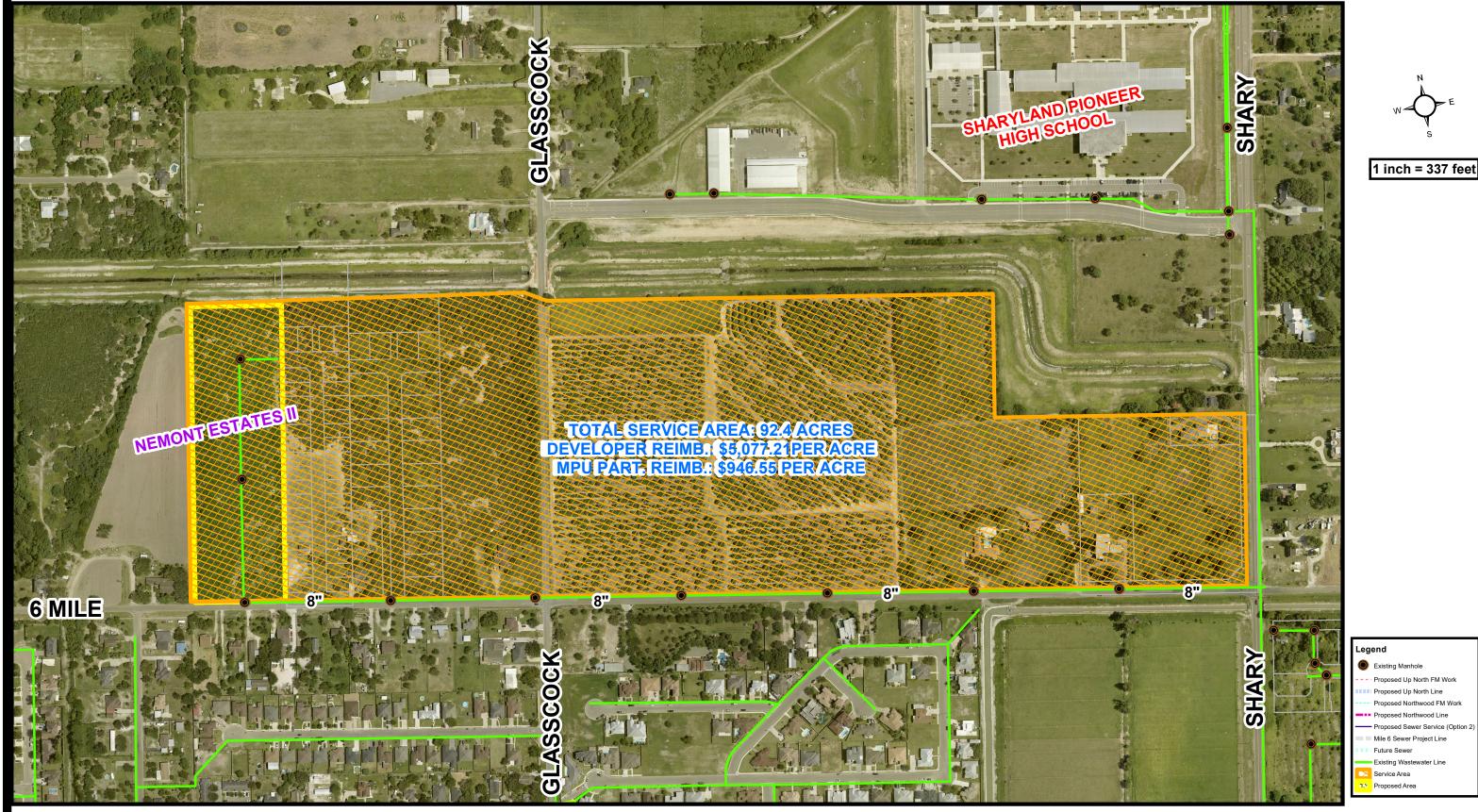
The right to reimbursement is subject to the Reimbursement Policy as established by the McAllen
 Public Utility Board effective ______or as such policy may hereinafter be amended.

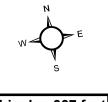
Raymundo Platas Merino

	ISSUED in triplicate originals this	day of , 200 and
	to expire thisday of	, 20
		CITY OF McAllen BY THE McALLEN PUBLIC UTILITY
ATTE	ST:	BY: Marco A Vega, P.E. General Manager, McAllen Public Utility Post Office Box 220 McAllen, Texas 78505-0220 (956) 681-1630
Board	Secretary	DEVELOPER BY:



NEMONT ESTATES II SERVICE AREA







AGENDA ITEM <u>3.c.</u>

PUBLIC UTILITY BOARD

 DATE SUBMITTED
 10/23/2024

 MEETING DATE
 10/29/2024

- 1. Agenda Item: <u>Discussion and Possible Approval of MPU's Wastewater Final</u> <u>Reimbursement Certificate for participation to the Nemont Estates II</u> <u>Subdivision.</u>
- 2. Party Making Request: <u>Rafael Balderas Jr.</u>
- 3. Nature of Request: <u>Request for the Final Reimbursement Certificate for MPU's</u> participation to the Nemont Estates II Subdivision.
- 4. Budgeted:

Bid Amount:	Budgeted Amount:	
Under Budget:	Over Budget:	
	Amount Remaining:	

- 5. Reimbursement: N/A.
- 6. Routing: Rafael Balderas Jr. Created/Initiated - 10/23/2024
- 7. Staff's Recommendation: Staff recommends approval.
- 8. City Attorney: Approved. -AWS
- 9. MPU General Manager: Approved MAV
- 10. Director of Finance for Utilities: Approved MSC

Memo

TO:	Marco A. Vega, P.E., General Manager
	J.J. Rodriguez, Asst. General Manager
THRU:	Carlos Gonzalez, P.E., Utility Engineer
	Erika Gomez, P.E., Utility Engineer
FROM:	Rafael A. Balderas, E.I.T., Asst. to the Utility Engineer
DATE:	October 21, 2024

SUBJECT:Request of the MPU Final Reimbursement Certificate forParticipation to the Nemont Estates II Subdivision

MPU had committed to participate with the developer of Nemont Estates II subdivision on the extension of an off-site wastewater line. The subdivision received approval from the MPU Board on December 13, 2022 and received approval of 20% participation from the MPUB on November 28, 2023. The developer has requested the participation amount to increase to 30%. The property is located on the north side of 6 Mile Road and approximately 950 feet west of Glasscock Road. The property is a 10-acre tract and is zoned R-1 for single family homes.

The subject wastewater improvements consisted of extending an 8-inch wastewater line 3,810 LF with a good portion being off-site.

The developer has proposed to establish the final reimbursement service area totaling 92.4 acres, which includes the neighboring properties to the east.

The total wastewater cost was \$291,536.60.

	Acres to Serve	Cost	Cost per acre
MPU Participation (30%)	92.4	\$87,460.98	\$946.55

Staff recommends approval of the final reimbursement certificate.

I'll be available for further discussion/questions at the MPUB meeting.

BARRERA INFRASTRUCTURE GROUP, INC.

NEMONT ESTATES II - Off-site Water & Sanitary Sewer Improvements

Project:

FINAL COST BREAKDOWN

I. OFF-SITE PUBLIC SANITARY SEWER LS 1 \$7,000.00 \$7,000.00 1 GENERAL TRAFFIC CONTROL LS 1 \$5,000.00 \$57,000.00 3 B*PVC SDR 26 SANTARY SEWER GRAVITY LINE LF 3,810 \$4000 \$152,400.00 4 BACKFILL COMPACTION - SEWER & MANHOLES LF 3,810 \$4000 \$152,400.00 5 FIBERGLASS MANHOLE EA 8 \$7,100.00 \$56,800.00 6 GRAVE LEDOINC TON 28 \$440.00 \$12,200.00 \$22,000.00 \$22,000.00 \$22,000.00 \$22,000.00 \$22,000.00 \$22,000.00 \$22,000.00 \$22,000.00 \$22,900.00 \$22,900.00 \$22,900.00 \$22,900.00 \$22,900.00 \$22,900.00 \$22,900.00 \$22,900.00 \$22,900.00 \$22,900.00 \$22,900.00 \$22,900.00 \$24,950.00 \$24,950.00 \$24,900.00 \$22,900.00 \$24,974.00 \$15,000.00 \$22,974.00 \$15,000.00 \$22,974.00 \$16,000.00 \$22,974.00 \$16,000.00 \$22,974.00 \$16,000.00 \$22,974.00 \$16,000.00\$	TEM NO.	DESCRIPTION	UNIT		UNIT COST	TOTALS
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3 B* PVC ODE 20 SANITARY SEWER GRAVITY LINE 1 5 5 1 5 5 1 1 <th1< th=""> 1 1 1</th1<>	OLIV			1		\$7,000.00
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III. INDIRECT COSTS LS 1 \$15,000.00 10 ENGINEERING LS 1 \$15,000.00 11 TOPOGRAPHY & STAKING LS 1 \$80,000.00 12 PERMIT FEES LS 1 \$500.00 \$22,974.00 III. OFF-SITE INDIRECT WATERLINE (INCURRED COST) III. OFF-SITE INDIRECT WATERLINE (INCURRED COST) III \$3,500.00 14 \$3,500.00 13 Drive way repair / Fence Repair EA 1 \$3,500.00 14 12° C900 DR18 PVC PIPE BLUE LF 1078 \$80.00 \$26,020.00 15 12° FLG TEE EA 1 \$2,500.00 \$22,200.00 16 12° MXF GATE VLV EA 3 \$7,400.00 \$22,200.00 18 18' Sewer Casing LF 60 \$120.00 \$7,200.00 20 12° MJ LONG SLEEVE EA 2 \$1,000.00 \$22,000.00 21 Sand Bed Ton 1154 \$1	5 IDRIV	EWAY REPAIR / FENCE REPAIR / MAIL BOX	1 15	11	\$10,000,00	
10 ENGINEERING LS 1 \$15,000.00 \$15,000.00 11 TOPOGRAPHY & STAKING LS 1 \$8,000.00 \$8,000.00 12 PEMIT FEES LS 1 \$8,000.00 \$8,000.00 Status of the state of th	11. 11	IDIRECT COSTS	1	1 1		3291,330,00
12 PERMIT FEES LS 1 3000000 3000000 3000000 3000000 3000000 3000000 3000000 3000000 3000000 3000000 3000000 3000000 3000000 3000000 3000000 30000000 30000000 30000000 3000000000 3000000000000 3000000000000000000 3000000000000000000000000000000000000	10 ENG	NEERING	LS	1	\$15,000.00	\$15,000.00
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III. OFF-SITE INDIRECT WATERLINE (INCURRED COST) EA 1 \$3,500.00 13 Drive way repair / Fence Repair EA 1 \$3,500.00 14 12" C900 DR18 PVC PIPE BLUE LF 1078 \$80.00 \$86,240.00 15 12" FLG TEE EA 1 \$2,500.00 \$22,500.00 16 12" MXF GATE VLV EA 3 \$7,400.00 \$22,200.00 17 12" MJ 45 EA 8 \$2,500.00 \$22,000.00 18 18" Sewer Casing LF 60 \$120.00 \$7,200.00 19 1" Single Service Line Connection (Long) EA 13 \$2,000.00 \$26,000.00 20 12" MJ LONG SLEEVE EA 13 \$2,000.00 \$26,000.00 21 Sand Bed Ton 154 \$115.00 \$17,710.00 22 Survey EA 1 \$3,000.00 \$3,000.00 23 Caliche Driveway Restoration Yards 16 \$20,000.00 \$1,440.00 \$1,440.00 \$1,440.00	12 PERM	AIT FEES	LS	1	\$500.00	\$22,974.00
13 Drive way repair / Fence Repair EA 1 \$3,500.00 \$3,600.00 14 12" C900 DR18 PVC PIPE BLUE LF 1078 \$80.00 \$86,240.00 15 12" FLG TEE EA 1 \$2,500.00 \$22,500.00 16 12" MXF GATE VLV EA 3 \$7,400.00 \$22,200.00 17 12" MJ 45 EA 8 \$2,500.00 \$22,000.00 18 18" Sewer Casing LF 60 \$120.00 \$7,200.00 19 1" Single Service Line Connection (Long) EA 13 \$2,000.00 \$26,000.00 20 12" MJ LONG SLEEVE EA 13 \$2,000.00 \$26,000.00 21 Sand Bed Ton 154 \$115.00 \$17,710.00 22 Survey EA 1 \$3,000.00 \$3,000.00 23 Caliche Driveway Restoration Yards 16 \$80.00 \$1,440.00 24 60-90 HP BACKHOE LOADER Month 3 \$2,400.00 \$7,200.00 <td>Law a</td> <td></td> <td></td> <td></td> <td></td> <td>\$45.974.00</td>	Law a					\$45.974.00
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Instruction Instruction <thinstruction< th=""> <thinstruction< th=""></thinstruction<></thinstruction<>			LF	1078	\$80.00	\$86,240.00
17 12° MJ 45 EA 8 \$2,200.00 18 18° Sewer Casing LF 60 \$120.00 \$20,000.00 19 1" Single Service Line Connection (Long) EA 13 \$2,000.00 \$7,200.00 20 12" MJ LONG SLEEVE EA 13 \$2,000.00 \$26,000.00 20 12" MJ LONG SLEEVE EA 2 \$1,000.00 \$22,000.00 21 Sand Bed Ton 1154 \$115.00 \$17,710.00 22 Survey EA 1 \$3,000.00 \$3,000.00 23 Caliche Driveway Restoration Yards 16 \$90.00 \$1,440,00 24 60-90 HP BACKHOE LOADER Month 3 \$2,400.00 \$7,200.00 25 29,000-38,000 LB. EXCAVATOR Month 3 \$5,000.00 \$15,000.00 26 Equipment Fees Month 3 \$1,698,17 \$5,094,50			EA	1	\$2,500.00	\$2,500,00
18 18" Sewer Casing LF 60 \$1,00,00 \$7,200,00 19 1" Single Service Line Connection (Long) EA 13 \$2,000,00 \$26,000,00 20 12" MJ LONG SLEEVE EA 13 \$2,000,00 \$26,000,00 20 12" MJ LONG SLEEVE EA 2 \$1,000,00 \$22,000,00 21 Sand Bed Ton 154 \$115,00 \$17,710,00 22 Survey EA 1 \$3,000,00 \$3,000,00 23 Caliche Driveway Restoration Yards 16 \$90,00 \$1,440,00 24 60-90 HP BACKHOE LOADER Month 3 \$2,400,00 \$7,200,00 25 29,000-38,000 LB. EXCAVATOR Month 3 \$5,000,00 \$15,000,00 26 Equipment Fees Month 3 \$1,698,17 \$5,094,50			EA	3	\$7,400.00	\$22,200.00
19 1" Single Service Line Connection (Long) EA 13 \$2,000.00 \$26,000.00 \$26,000.00 \$26,000.00 \$26,000.00 \$20 12" MJ LONG SLEEVE EA 13 \$2,000.00 \$26,000.00 \$26,000.00 \$20 \$20 12" MJ LONG SLEEVE EA 13 \$2,000.00 \$26,000.00 \$2000.00 \$21 Sand Bed Ton 154 \$115.00 \$17,710.00 \$22 Survey EA 1 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$3,000.00 \$23 Caliche Driveway Restoration Yards 16 \$90.00 \$1,440.00 \$24 60-90 HP BACKHOE LOADER Month 3 \$2,400.00 \$7,200.00 \$25 29,000-38,000 LB. EXCAVATOR Month 3 \$5,000.00 \$15,000.00 \$26,004,50 </td <td></td> <td></td> <td>EA</td> <td>8</td> <td>\$2,500.00</td> <td>\$20,000.00</td>			EA	8	\$2,500.00	\$20,000.00
20 12" MJ LONG SLEEVE EA 2 \$1,000.00 \$2,000.00 </td <td></td> <td></td> <td>LF</td> <td>60</td> <td>\$120.00</td> <td>\$7,200.00</td>			LF	60	\$120.00	\$7,200.00
21 Sand Bed Ton 154 \$115.00 \$17,710.00 22 Survey EA 1 \$3,000.00 \$3,000.00 23 Caliche Driveway Restoration Yards 16 \$90.00 \$1,440,00 24 60-90 HP BACKHOE LOADER Month 3 \$2,400.00 \$7,200.00 25 29,000-38,000 LB. EXCAVATOR Month 3 \$5,000.00 \$15,000.00 26 Equipment Fees Month 3 \$1,698.17 \$5,094.50			EA	13	\$2,000.00	\$26,000.00
22 Survey EA 1 \$3,000.00 \$3,000.00 23 Caliche Driveway Restoration Yards 16 \$90.00 \$1,440,00 24 60-90 HP BACKHOE LOADER Month 3 \$2,400.00 \$7,200.00 25 29,000-38,000 LB. EXCAVATOR Month 3 \$5,000.00 \$15,000.00 26 Equipment Fees Month 3 \$1,698.17 \$5,094,50			EA	2	\$1,000.00	\$2,000.00
23 Caliche Driveway Restoration Yards 16 \$90,00 \$1,440,00 24 60-90 HP BACKHOE LOADER Month 3 \$2,400,00 \$1,200,00 25 29,000-38,000 LB. EXCAVATOR Month 3 \$5,000,00 \$15,000,00 26 Equipment Fees Month 3 \$1,698,17 \$5,094,50			Ton	154	\$115.00	\$17,710.00
24 60-90 HP BACKHOE LOADER Month 3 \$2,400.00 \$7,200.00 25 29,000-38,000 LB. EXCAVATOR Month 3 \$5,000.00 \$15,000.00 26 Equipment Fees Month 3 \$1,698.17 \$5,094.50		ey	EA	1	\$3,000.00	\$3,000.00
25 29,000-38,000 LB. EXCAVATOR Month 3 \$5.000.00 \$15,000.00 26 Equipment Fees Month 3 \$1,698.17 \$5,094.50			Yards	16	\$90,00	\$1,440,00
26 Equipment Fees Month 3 \$1,698.17 \$5,094.50			Month	3	\$2,400.00	\$7,200.00
			Month	3	\$5.000.00	\$15,000,00
	26 Equip	omentFees	Month	3	\$1,698.17	\$5,094.50
			OFF-SI	TE SANITARY S	EWER TOTAL	\$556,595.10
OFF-SITE SANITARY SEWER TOTAL \$556,595.10			TOT	AL COST PER I	INFAR FOOT	\$146.09

\$498,287.78/92.4 acres \$ 5,392.72 per acre

58,307.32 4498,237,78 RENE BARRERA 86862 CICENSED 9/13/24

\$556,595.10

\$556,595.10 -\$87,460.98

\$469,134.12

\$469, 134.12/92.4acres

DEN. \$ 5,077.21 per acre

\$87,460.98/92.4arr = \$946.55 per acre. MPU

FINAL REIMBURSEMENT CERTIFICATE

STATE OF TEXAS

COUNTY OF HIDALGO X

Х

THIS CERTIFICATE, issued by the McAllen Public Utility (MPUB), as authorized by such Board of Trustees,

hereinafter called the MPUB to, <u>McAllen Public Utility</u> hereinafter called the DEVELOPER.

1. The DEVELOPER is the developer of the following described property:

<u>Nemont Estates II Sub. (6 Mile & Glasscock)</u> and proposes to extend a <u>Wastewater Line</u> as shown on a plan designed by (Location) (Service)

Barrera Infrastructure Group, Inc, and proposes to construct Utilities Improvements, as approved by the MPUB on (Engineering Firm)

October 15, 2024. (Approval date)

2. The Developer's Cost (<u>\$ 946.55 p/Ac.</u>), the Pro Rata Share to be reimbursed to the Developer by the Intervening Developers, in accordance with the presently existing MPUB's Reimbursement Policy, is shown on Exhibit "A" attached hereto and made a part hereof.

3. This certificate hereby entitles the holder hereof, being the Developer, to receive reimbursement of the

Pro Rata Share from Intervening Developers, after the deduction of the administrative fee by the MPUB, if and when so collected by the MPUB, in accordance with the MPUB's Reimbursement Policy.

4. The installation of the above-described Utilities Improvements will be completed and will be operational,

and installed as approved by the CITY.

5. The right to reimbursement is subject to the Reimbursement Policy as established by the McAllen Public

Utility Board effective ______or as such policy may hereinafter be amended.

ISSUED in triplicate originals this _____ day of _____, 200____ and

to expire this _____day of ______, 20_____,

CITY OF McAllen BY THE McALLEN PUBLIC UTILITY

BY:

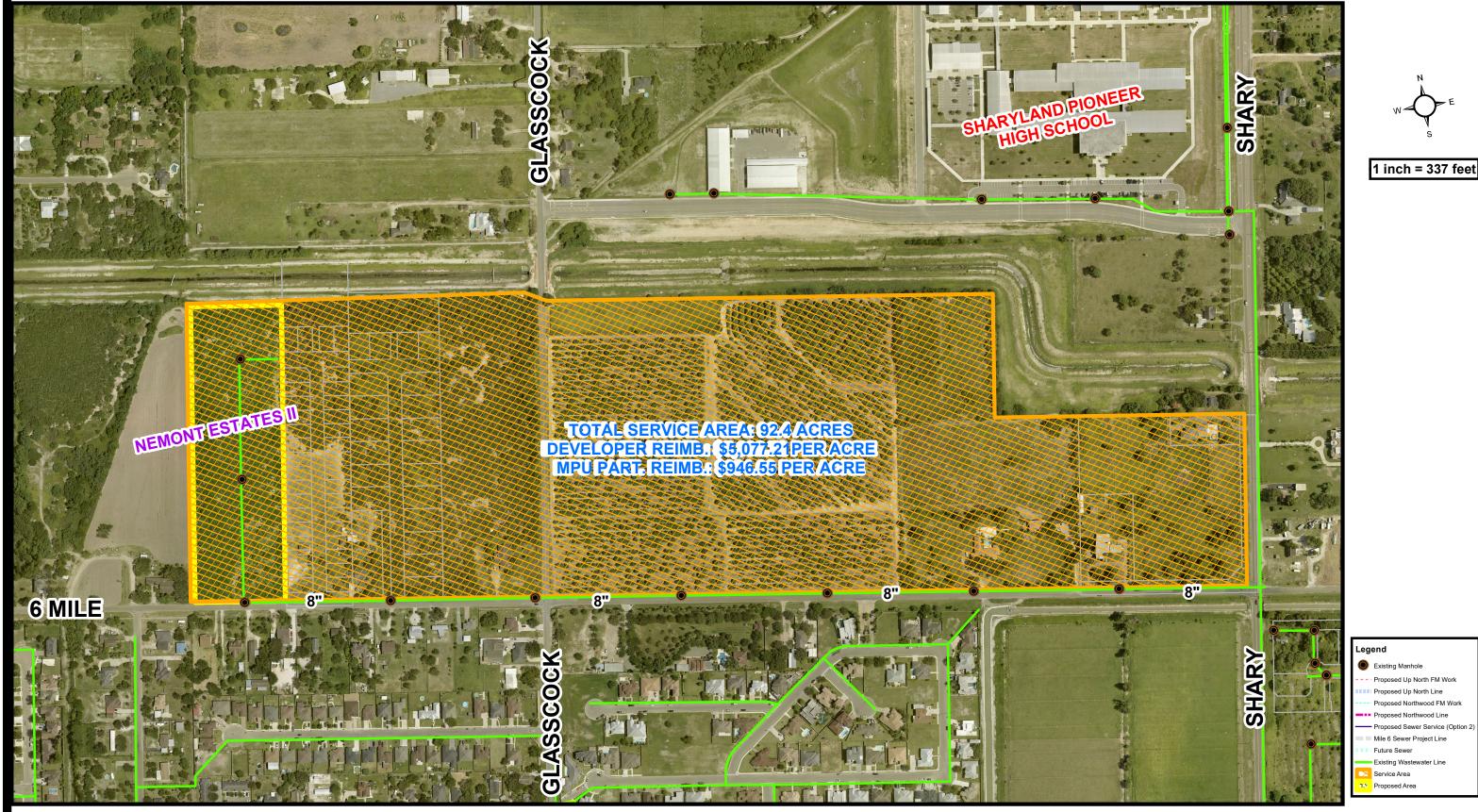
Marco A Vega, P.E. General Manager, McAllen Public Utility Post Office Box 220 McAllen, Texas 78505-0220 (956) 681-1630

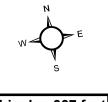
ATTEST:

Board Secretary



NEMONT ESTATES II SERVICE AREA







AGENDA ITEM 5

<u>5.a.</u>

PUBLIC UTILITY BOARD

DATE SUBMITTED MEETING DATE 10/23/2024 10/29/2024

- 1. Agenda Item: <u>Consultation with City Attorney regarding pending litigation Tex.</u> <u>Gov't Code Sec. 551.071.</u>
- 2. Party Making Request:
- 3. Nature of Request:
- 4. Budgeted:

Bid Amount:	 Budgeted Amount:	
Under Budget:	 Over Budget:	
	Amount Remaining:	

- 5. Reimbursement:
- 6. Routing: Savannah Arredondo

Created/Initiated - 10/23/2024

- 7. Staff's Recommendation:
- 8. City Attorney: Approved. AWS
- 9. MPU General Manager: N/A MAV
- 10. Director of Finance for Utilities: N/A- MSC